

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

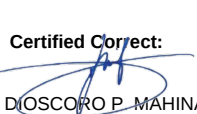
| Particulars                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             | Current Year Obligations |                     |                             |                            |                                 |                                | Current Year Disbursements |                             |                            |                                 |                                | Balances         |                           |                        |                                    |                            |
|------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |                          |                     |                             |                            |                                 |                                |                            |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[{6+(-)7}-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14)           | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| I. Agency Specific Budget                                                                |                  | 0.00                      | 25,261,200.59                                                | 25,261,200.59           | 0.00                | 13,244,862.46                                          | 0.00        | 12,016,338.13            | 25,261,200.59       | 11,689,686.52               | 1,345,540.00               | 8,184,380.31                    | 0.00                           | 21,219,606.83              | 2,600,046.52                | 10,435,180.00              | 3,135,442.54                    | 0.00                           | 16,170,669.06    | 0.00                      | 4,041,593.76           | 0.00                               | 5,048,937.77               |
| General Administration and Support                                                       | 1000000000000000 | 0.00                      | 81,590.86                                                    | 81,590.86               | 0.00                | 81,590.86                                              | 0.00        | 0.00                     | 81,590.86           | 17,022.56                   | 0.00                       | 64,568.30                       | 0.00                           | 81,590.86                  | 17,022.56                   | 0.00                       | 2,543.85                        | 0.00                           | 19,566.41        | 0.00                      | 0.00                   | 0.00                               | 62,024.45                  |
| General Management and Supervision                                                       | 100000100001000  | 0.00                      | 81,590.86                                                    | 81,590.86               | 0.00                | 81,590.86                                              | 0.00        | 0.00                     | 81,590.86           | 17,022.56                   | 0.00                       | 64,568.30                       | 0.00                           | 81,590.86                  | 17,022.56                   | 0.00                       | 2,543.85                        | 0.00                           | 19,566.41        | 0.00                      | 0.00                   | 0.00                               | 62,024.45                  |
| MOOE                                                                                     |                  | 0.00                      | 81,590.86                                                    | 81,590.86               | 0.00                | 81,590.86                                              | 0.00        | 0.00                     | 81,590.86           | 17,022.56                   | 0.00                       | 64,568.30                       | 0.00                           | 81,590.86                  | 17,022.56                   | 0.00                       | 2,543.85                        | 0.00                           | 19,566.41        | 0.00                      | 0.00                   | 0.00                               | 62,024.45                  |
| Sub- Total, General Administration and Support                                           |                  | 0.00                      | 81,590.86                                                    | 81,590.86               | 0.00                | 81,590.86                                              | 0.00        | 0.00                     | 81,590.86           | 17,022.56                   | 0.00                       | 64,568.30                       | 0.00                           | 81,590.86                  | 17,022.56                   | 0.00                       | 2,543.85                        | 0.00                           | 19,566.41        | 0.00                      | 0.00                   | 0.00                               | 62,024.45                  |
| PS                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                     |                  | 0.00                      | 81,590.86                                                    | 81,590.86               | 0.00                | 81,590.86                                              | 0.00        | 0.00                     | 81,590.86           | 17,022.56                   | 0.00                       | 64,568.30                       | 0.00                           | 81,590.86                  | 17,022.56                   | 0.00                       | 2,543.85                        | 0.00                           | 19,566.41        | 0.00                      | 0.00                   | 0.00                               | 62,024.45                  |
| FinEx (if Applicable)                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Operations                                                                               | 3000000000000000 | 0.00                      | 25,179,609.73                                                | 25,179,609.73           | 0.00                | 13,163,271.60                                          | 0.00        | 12,016,338.13            | 25,179,609.73       | 11,672,663.96               | 1,345,540.00               | 8,119,812.01                    | 0.00                           | 21,138,015.97              | 2,583,023.96                | 10,435,180.00              | 3,132,898.69                    | 0.00                           | 16,151,102.65    | 0.00                      | 4,041,593.76           | 0.00                               | 4,986,913.32               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured |                  | 0.00                      | 25,179,609.73                                                | 25,179,609.73           | 0.00                | 13,163,271.60                                          | 0.00        | 12,016,338.13            | 25,179,609.73       | 11,672,663.96               | 1,345,540.00               | 8,119,812.01                    | 0.00                           | 21,138,015.97              | 2,583,023.96                | 10,435,180.00              | 3,132,898.69                    | 0.00                           | 16,151,102.65    | 0.00                      | 4,041,593.76           | 0.00                               | 4,986,913.32               |
| PROFESSIONAL LICENSURE PROGRAM                                                           |                  | 0.00                      | 25,179,609.73                                                | 25,179,609.73           | 0.00                | 13,163,271.60                                          | 0.00        | 12,016,338.13            | 25,179,609.73       | 11,672,663.96               | 1,345,540.00               | 8,119,812.01                    | 0.00                           | 21,138,015.97              | 2,583,023.96                | 10,435,180.00              | 3,132,898.69                    | 0.00                           | 16,151,102.65    | 0.00                      | 4,041,593.76           | 0.00                               | 4,986,913.32               |
| Processing of applications for licensure examinations                                    | 310100100001000  | 0.00                      | 157,528.90                                                   | 157,528.90              | 0.00                | 157,528.90                                             | 0.00        | 0.00                     | 157,528.90          | 0.00                        | 12,461.26                  | 145,067.64                      | 0.00                           | 157,528.90                 | 0.00                        | 12,461.26                  | 0.00                            | 0.00                           | 12,461.26        | 0.00                      | 0.00                   | 0.00                               | 145,067.64                 |
| MOOE                                                                                     |                  | 0.00                      | 157,528.90                                                   | 157,528.90              | 0.00                | 157,528.90                                             | 0.00        | 0.00                     | 157,528.90          | 0.00                        | 12,461.26                  | 145,067.64                      | 0.00                           | 157,528.90                 | 0.00                        | 12,461.26                  | 0.00                            | 0.00                           | 12,461.26        | 0.00                      | 0.00                   | 0.00                               | 145,067.64                 |
| Preparation of test questions, conduct and rating of licensure examinations              | 310100100002000  | 0.00                      | 25,022,080.83                                                | 25,022,080.83           | 0.00                | 13,005,742.70                                          | 0.00        | 12,016,338.13            | 25,022,080.83       | 11,672,663.96               | 1,333,078.74               | 7,974,744.37                    | 0.00                           | 20,980,487.07              | 2,583,023.96                | 10,422,718.74              | 3,132,898.69                    | 0.00                           | 16,138,641.39    | 0.00                      | 4,041,593.76           | 0.00                               | 4,841,845.68               |
| MOOE                                                                                     |                  | 0.00                      | 25,022,080.83                                                | 25,022,080.83           | 0.00                | 13,005,742.70                                          | 0.00        | 12,016,338.13            | 25,022,080.83       | 11,672,663.96               | 1,333,078.74               | 7,974,744.37                    | 0.00                           | 20,980,487.07              | 2,583,023.96                | 10,422,718.74              | 3,132,898.69                    | 0.00                           | 16,138,641.39    | 0.00                      | 4,041,593.76           | 0.00                               | 4,841,845.68               |
| Sub- Total, Operations                                                                   |                  | 0.00                      | 25,179,609.73                                                | 25,179,609.73           | 0.00                | 13,163,271.60                                          | 0.00        | 12,016,338.13            | 25,179,609.73       | 11,672,663.96               | 1,345,540.00               | 8,119,812.01                    | 0.00                           | 21,138,015.97              | 2,583,023.96                | 10,435,180.00              | 3,132,898.69                    | 0.00                           | 16,151,102.65    | 0.00                      | 4,041,593.76           | 0.00                               | 4,986,913.32               |
| PS                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                     |                  | 0.00                      | 25,179,609.73                                                | 25,179,609.73           | 0.00                | 13,163,271.60                                          | 0.00        | 12,016,338.13            | 25,179,609.73       | 11,672,663.96               | 1,345,540.00               | 8,119,812.01                    | 0.00                           | 21,138,015.97              | 2,583,023.96                | 10,435,180.00              | 3,132,898.69                    | 0.00                           | 16,151,102.65    | 0.00                      | 4,041,593.76           | 0.00                               | 4,986,913.32               |
| FinEx (if Applicable)                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                     |                  | 0.00                      | 25,261,200.59                                                | 25,261,200.59           | 0.00                | 13,244,862.46                                          | 0.00        | 12,016,338.13            | 25,261,200.59       | 11,689,686.52               | 1,345,540.00               | 8,184,380.31                    | 0.00                           | 21,219,606.83              | 2,600,046.52                | 10,435,180.00              | 3,135,442.54                    | 0.00                           | 16,170,669.06    | 0.00                      | 4,041,593.76           | 0.00                               | 5,048,937.77               |
| PS                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                     |                  | 0.00                      | 25,261,200.59                                                | 25,261,200.59           | 0.00                | 13,244,862.46                                          | 0.00        | 12,016,338.13            | 25,261,200.59       | 11,689,686.52               | 1,345,540.00               | 8,184,380.31                    | 0.00                           | 21,219,606.83              | 2,600,046.52                | 10,435,180.00              | 3,135,442.54                    | 0.00                           | 16,170,669.06    | 0.00                      | 4,041,593.76           | 0.00                               | 5,048,937.77               |
| FinEx (if Applicable)                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

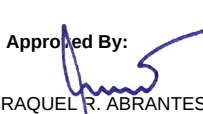
|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                    | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|--------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                              | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7}-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| GRAND TOTAL                    |           | 0.00                      | 25,261,200.59                                                | 25,261,200.59           | 0.00                | 13,244,862.46                                          | 0.00        | 12,016,338.13 | 25,261,200.59       | 11,689,686.52               | 1,345,540.00               | 8,184,380.31                    | 0.00                           | 21,219,606.83    | 2,600,046.52                | 10,435,180.00              | 3,135,442.54                    | 0.00                           | 16,170,669.06    | 0.00                      | 4,041,593.76           | 0.00                               | 5,048,937.77               |
| PS                             |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                           |           | 0.00                      | 25,261,200.59                                                | 25,261,200.59           | 0.00                | 13,244,862.46                                          | 0.00        | 12,016,338.13 | 25,261,200.59       | 11,689,686.52               | 1,345,540.00               | 8,184,380.31                    | 0.00                           | 21,219,606.83    | 2,600,046.52                | 10,435,180.00              | 3,135,442.54                    | 0.00                           | 16,170,669.06    | 0.00                      | 4,041,593.76           | 0.00                               | 5,048,937.77               |
| FinEx (if Applicable)          |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                             |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Recapitulation by OO:          |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |
| I. Agency Specific Budget      |           | 0.00                      | 25,179,609.73                                                | 25,179,609.73           | 0.00                | 13,163,271.60                                          | 0.00        | 12,016,338.13 | 25,179,609.73       | 11,672,663.96               | 1,345,540.00               | 8,119,812.01                    | 0.00                           | 21,138,015.97    | 2,583,023.96                | 10,435,180.00              | 3,132,898.69                    | 0.00                           | 16,151,102.65    | 0.00                      | 4,041,593.76           | 0.00                               | 4,986,913.32               |
| PROFESSIONAL LICENSURE PROGRAM |           | 0.00                      | 25,179,609.73                                                | 25,179,609.73           | 0.00                | 13,163,271.60                                          | 0.00        | 12,016,338.13 | 25,179,609.73       | 11,672,663.96               | 1,345,540.00               | 8,119,812.01                    | 0.00                           | 21,138,015.97    | 2,583,023.96                | 10,435,180.00              | 3,132,898.69                    | 0.00                           | 16,151,102.65    | 0.00                      | 4,041,593.76           | 0.00                               | 4,986,913.32               |

Certified Correct:  
  
LYNN A. SARITA  
Budget Officer  
Date: October 18, 2023 01:41 PM

Certified Correct:  
  
DIOSCORO P. MAHINAY  
Accountant  
Date: October 18, 2023 01:41 PM

Recommending Approval By:  
  
TERESITA M. MARAÑON  
Chief Administrative Officer  
Date: October 18, 2023 03:24 PM

Approved By:  
  
RAQUEL R. ABRANTES  
Regional Director  
Date: October 18, 2023 04:16 PM